From: Letavish, George
To: Irving, Toni
Subject: FW: NRI ?
Date: Wednesday, September 12, 2012 4:52:58 PM

From: Shaw, Barbara
Sent: Wednesday, September 12, 2012 4:38 PM
To: Letavish, George
Subject: RE: NRI ?

Hi, George. After the 20 Chicago area communities had been identified and $1,225 mil allocated for each, the South Suburban pastors alliance asked the Governor's Office to include the South Suburbs in the program. The Gov's Office agreed to add $3 mil for the South Suburbs. The SS pastors asked that the area be divided into three funded sites, so $1 mil was allocated for each of them, which was less than the $1.225 that had already been allocated for the 20 Chicago area communities.

The amounts allocated for the components were developed very early in the design of the program and were based on a general idea of the costs to administer and conduct the components at a decent scale and within the $1.225 mil per community (e.g. $200K for Lead agency administration including program and fiscal management; project coordination and mentor support for hiring 80 youth for M+J; project coordination and hiring 50 parents for PLAN; project coordination, two case managers and emergency costs for reentry; and project coordination and three clinicians for SBC).

Let me know if you have any other questions.

Thanks,
Barbara

Barbara Shaw
Illinois Violence Prevention Authority
100 W. Randolph, Ste. 4-750
Chicago, Illinois 60601
(312) 814-1514
(312) 814-8259 fax

From: Letavish, George
Sent: Wednesday, September 12, 2012 12:01 PM
To: Shaw, Barbara
Subject: NRI ?

Can you please tell me the history behind why the City of Chicago communities got more money than the Suburban communities, and how those numbers were determined? Also, how were the formulas for the programs determined, such as M+J 400k, PLAN 250k, etc.?

Thanks,

George

George Letavish
Policy Analyst
Office of Governor Pat Quinn
JRTC-100 W. Randolph St., Suite 16-100
Chicago, IL 60601
(312) 814-3330
George.Letavish@Illinois.gov
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