From: Letavish, George
To: Irving, Toni
Subject: NRI
Date: Wednesday, September 05, 2012 12:02:00 PM

9am Friday. You said 300 Adams? Specific room?

The three CAP neighborhoods are Auburn Gresham, Grand Boulevard, and West Garfield Park. Based off of our earlier discussion, the new allocation for these communities to meet the $2.5 CAP budget is $1,097,410 for Auburn-Gresham, $740,621.16 for West Garfield Park, and $661,968.41 for Grand Boulevard.

Options for more $$$...

1) Pilsen/Little Village
   They had the most money reduced from last year ($765,262) and have the least amount of money currently budgeted for a non-suburban community ($446,200). We took $100,000 off of their M+J.

2) Woodlawn
   After restoring their programs, we gave them $600,000. This is still more than several communities, but it's the 2nd smallest amount among communities with reentry (Hermosa has the least amount).

3) Hermosa
   New neighborhood -- Least amount of money for a community with reentry. We took $70,000 off of their reentry.

4) Grand Boulevard
   They are a CAP neighborhood, but under the current budget, they do not have PLAN. Their budget is $661,968, whereas West Garfield Park (also CAP $$$) has $740,621 budgeted for this year.

5) Any of the following communities have reductions from last year's budget of $693k. The additional reduction compared to other neighborhoods is due to the fact that their reentry programs were cut.
   Albany Park
   Brighton Park
   Cicero
   Logan Square
   Maywood
   Rogers Park
   South Shore